

Use of CDBG Funds by YAKIMA, WA FROM 01/01/2001 TO 12/31/2001				
AS OF 02/01/2003				
Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
08	AC	Relocation	\$6,294.00	0.39%
Subtotal for: ACQUISITION			\$6,294.00	0.39%
21A	AP	General Program Administration	\$343,634.00	21.21%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$343,634.00	21.21%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$245,533.00	15.15%
Subtotal for: ECONOMIC DEVELOPMENT			\$245,533.00	15.15%
12	HR	Construction of Housing	\$14,688.00	0.91%
14A	HR	Rehabilitation: Single-Unit Residential	\$343,956.00	21.23%
14G	HR	Acquisition for Rehabilitation	\$5,880.00	0.36%
14H	HR	Rehabilitation Administration	\$318,080.00	19.63%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$38,381.00	2.37%
15	HR	Code Enforcement	\$1,384.00	0.09%
Subtotal for: HOUSING			\$722,369.00	44.58%
03	PI	Public Facilities and Improvements (General)	\$10,605.00	0.65%
03L	PI	Sidewalks	\$69,771.00	4.31%
Subtotal for: PUBLIC IMPROVEMENTS			\$80,376.00	4.96%
05	PS	Public Services (General)	\$137,671.00	8.50%
05D	PS	Youth Services	\$14,574.00	0.90%
05G	PS	Battered and Abused Spouses	\$1,500.00	0.09%
05K	PS	Tenant/Landlord Counseling	\$17,280.00	1.07%
05R	PS	Homeownership Assistance (Not Direct)	\$51,250.00	3.16%
Subtotal for: PUBLIC SERVICES			\$222,275.00	13.72%
Total Disbursements			\$1,620,481.00	100%